Fiscal Note

State of Alaska 2021 Legislative Session

Bill Version: SB 102

4/9/2021

Fiscal Note Number:

(S) Publish Date:

Identifier: SB102-GOV-GOV-3-20-21 Department: Office of the Governor

Title: AMEND COMPACT FOR A BALANCED BUDGET Appropriation: Executive Operations **HUGHES Executive Office** Sponsor: Requester: (S)STA OMB Component Number: 6

Expenditures/Revenues

-xpondital conto vondo							
Note: Amounts do not include ir	nflation unless of	therwise noted	below.			(Thousand	ds of Dollars
		Included in				•	
	FY2022	Governor's					
	Appropriation	FY2022		Out-Ye	ar Cost Estima	ates	
	Requested	Request					
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

None							1
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time				
Part-time				
Temporary				

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? NO

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NO

If yes, by what date are the regulations to be adopted, amended or repealed?

Office of Management and Budget

Why this fiscal note differs from previous version/comments:

Initial version.

Agency:

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Division:	Office of Management and Budget	Date:	03/20/2021 12:00 AM
Approved By:	Neil Steininger, Director	Date:	03/20/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2021 LEGISLATIVE SESSION

Analysis

This legislation extends the State of Alaska's participation in the multistate Compact for a Balanced Budget through April 12, 2031. The Compact is currently scheduled to sunset on April 12, 2021. This legislation also increases the number of Alaska delegates to the convention from one to three and specifies that the delegates shall be appointed by the Governor, Speaker of the House and President of the Senate, respectively. This legislation indicates that the convention will be held in Dallas, Texas. Travel, lodging and per diem costs for the executive branch delegate is estimated to be \$2.2 based on \$1.2 for airfare, \$0.6 for lodging based on an estimated four night stay, and \$0.4 for six days of meals and incidentals. The convention described by this legislation will occur according to the provisions of Article V of the U.S. Constitution, which requires 38 states join the multistate Compact and enactment by the United States Congress of a resolution for a convention. Currently, there are four member states in the Compact. For the purposes of this fiscal note, it is assumed that a convention will not be called between FY22 and FY27 and therefore the Office of the Governor submits a zero fiscal

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